

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0208021F: Information Warfare Support							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	11.780	13.779	2.294	0.000	2.294	2.330	2.365	2.401	2.436	Continuing	Continuing
670374: Electronic Combat Spt, C3 Protection/Multi-Mission, Technology and Spt	11.780	13.779	2.294	0.000	2.294	2.330	2.365	2.401	2.436	Continuing	Continuing

Note
In FY 2011, Electronic Combat Spt, C3 Protection/Multi-Mission, Technology and Spt efforts transferred to PE 0310400F, Space Superiority Intelligence for proper execution in AFSPC.

A. Mission Description and Budget Item Justification
This Program Element funds research and development of information operations (IO) and intelligence capabilities required to execute counterspace and information operations in support of combatant commanders. Programs that are supported include the Information Warfare Planning Capability (IWPC), and Counterspace Intelligence Support.

IWPC is a full-spectrum, offensive and defensive, planning capability. IWPC is an Air and Space Operations Center (AOC) weapon system component which will enable operators to develop strategic courses of action for the Joint Forces Air Component Commander (JFACC); create Air Operations Directives (AODs) and Joint Air Operations Plans (JAOPs); and nominate IO "targets" for inclusion into the Master Air Attack Plan and the Joint Integrated Prioritized Target List (JIPTL). This project funds the development and upgrades, testing and evaluation, and installation and training of an evolving suite of interoperable planning and decision support capabilities comprised of software, hardware, and communications products. This project will identify and implement an open, scalable system architecture that will accommodate growth as the virtual world grows and cyber operations change. The project builds functional software modules that are designed to be interoperable with C2 systems such as the Theater Battle Management Core System (TBMCS) and other AOC tools.

The Counterspace effort provides intelligence support for key find, fix, track, target, engage, and assess (F2T2EA) requirements supporting counterspace activities and also performs developmental intelligence collection to support new capability acquisition and development. This project funds transportable intelligence collection and analysis capabilities that are modular (plug-and-play), and can keep pace with technological advances and emerging threats; intelligence support systems supporting Space Situational Awareness activities that provide the requisite current and predictive knowledge of space events and threat conditions; and, intelligence support to Space Protection Programs by providing architectural survivability analysis of critical mission assets for mission assurance. It also supports phased threat system Analysis and Studies (A&S), test support, lab equipment, and Material Acquisition and Exploitation (MAE) for new system development and vulnerability/

UNCLASSIFIED

R-1 Line Item #165

Page 1 of 12

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force				DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
3600: Research, Development, Test & Evaluation, Air Force		PE 0208021F: Information Warfare Support			
BA 7: Operational Systems Development					
susceptibility assessments to support tactics, techniques and procedures (TTP) development, and future threat technology studies necessary for mission area success, the achievement of space superiority, and to preserve the US space advantage across all domains.					
This PE funds development and continued research to identify existing military and commercial efforts which can satisfy unfulfilled operational requirements for IO planning and integration. Activities also include studies and analysis to support both current program planning and execution and future program planning.					
This program is in Budget Activity 7, Operational System Development, because it studies, develops, and fields IO tools.					
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	11.780	12.482	0.000	0.000	0.000
Current President's Budget	11.780	13.779	2.294	0.000	2.294
Total Adjustments	0.000	1.297	2.294	0.000	2.294
• Congressional General Reductions		-0.303			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	1.600			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	2.294	0.000	2.294
Congressional Add Details (\$ in Millions, and Includes General Reductions)					
Project: 670374: Electronic Combat Spt, C3 Protection/Multi-Mission, Technology and Spt					
Congressional Add: In FY 2009: N/A					
Congressional Add Subtotals for Project: 670374					
Congressional Add Totals for all Projects					
Change Summary Explanation					
Beginning in FY11, RDT&E in support of Intel Support to Counterspace is moved to PE 0301400F. The FY10 increase is due to \$1.6M congressional add.					

UNCLASSIFIED

R-1 Line Item #165

Page 2 of 12

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0208021F: <i>Information Warfare Support</i>				PROJECT 670374: <i>Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
670374: <i>Electronic Combat Spt, C3 Protection/Multi-Mission, Technology and Spt</i>	11.780	13.779	2.294	0.000	2.294	2.330	2.365	2.401	2.436	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
<p>Note</p> <p>In FY 2011, Electronic Combat Spt, C3 Protection/Multi-Mission, Technology and Spt efforts transferred to PE 0301400F, Space Superiority Intelligence for proper execution in AFSPC.</p> <p>A. Mission Description and Budget Item Justification</p> <p>The Information Warfare Planning Capability (IWPC) is a full-spectrum, offensive and defensive, planning capability. IWPC is an Air and Space Operations Center (AOC) weapon system component which will enable operators to develop strategic courses of action for the Joint Forces Air Component Commander (JFACC); create Air Operations Directives (AOPs) and Joint Air Operator Plans (JAOPs); and, nominate IO "targets" for inclusion into the Master Air Attack Plan and the Joint Integrated Prioritized Target List (JIPTL).</p> <p>This project funds the development of an evolving suite of interoperable planning and decision support capabilities comprised of software, hardware, and communications products. This project will identify and implement an open, scalable system architecture that will accommodate growth as the virtual world grows and cyber operations change. The project builds functional software modules that are designed to be interoperable with baseline C2 systems such as the Theater Battle Management Control System (TBMCS) and other AOC tools. IWPC will participate in the Joint Expeditionary Force Experiment (JEFX) as part of the overall IWPC software development and integration effort into the AOC.</p> <p>The Counterspace effort provides intelligence support for key find, fix, track, target, engage, and assess (F2T2EA) requirements supporting counterspace activities and also performs developmental intelligence collection to support new capability acquisition and development. This project funds transportable intelligence collection and analysis capabilities that are modular (plug-and-play), and can keep pace with technological advances and emerging threats. It also supports phased threat system analysis and studies (A&S), test support, lab equipment, and Material Acquisition and Exploitation (MAE) for system development and vulnerability/susceptibility assessments to support tactics, techniques and procedures (TTP) development, and future threat technology studies necessary for mission area success and achievement of space superiority.</p>											

UNCLASSIFIED

R-1 Line Item #165

Page 3 of 12

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force				DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development		R-1 ITEM NOMENCLATURE PE 0208021F: Information Warfare Support		PROJECT 670374: Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt	
This project is in Budget Activity 7, Operational System Development, because it studies, develops, and demonstrates IO prototypes. It identifies existing military and commercial research and development efforts which can satisfy unfulfilled operational requirements for an IO planning and integration tool.					
B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
MAJOR THRUST: IWPC Installation/Training/Upgrades	2.317	2.190	2.294	0.000	2.294
FY 2009 Accomplishments: In FY 2009: This effort allowed the program office to maintain the IWPC program to meet continued warfighter requirements. This project funded the upgrades, installation, and training of the IWPC suite of planning and decision support tools. Software and hardware updates are necessary to keep up with existing technology and maintain interoperability with external programs. These funds also include required testing and contract support.					
FY 2010 Plans: In FY 2010: This funding continues the maintaining of the IWPC program to meet continued warfighter requirements. This project funds the upgrades, installation, and training of the IWPC suite of planning and decision support tools. Software and hardware updates are necessary to keep up with existing technology and maintain interoperability with external programs. These funds also include required testing and contract support.					
FY 2011 Base Plans: In FY 2011: This funding continues the maintaining of the IWPC program to meet continued warfighter requirements. This project funds the upgrades, installation, and training of the IWPC suite of planning and decision support tools. Software and hardware updates are necessary to keep up with existing technology and maintain interoperability with external programs. These funds also include required testing and contract support.					
FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.					

UNCLASSIFIED

R-1 Line Item #165

Page 4 of 12

UNCLASSIFIED

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B. Accomplishments/Planned Program (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
MAJOR THRUST: Counterspace Intelligence Support FY 2009 Accomplishments: In FY 2009: This effort provided intelligence support for supporting counterspace activities. This project supports space situational awareness activities providing predictive threat conditions and survivability analysis for mission assurance. This also includes the testing, lab environment, and material acquisition and exploitation along with tactic, technique, and procedure development. FY 2010 Plans: In FY 2010: This effort continues providing intelligence support for supporting counterspace activities. This project supports space situational awareness activities providing predictive threat conditions and survivability analysis for mission assurance. This also includes the testing, lab environment, and material acquisition and exploitation along with tactic, technique, and procedure development. FY 2011 Base Plans: In FY 2011: N/A FY 2011 OCO Plans: In FY 2011 OCO: Not Applicable.	9.463	9.989	0.000	0.000	0.000
Accomplishments/Planned Programs Subtotals	11.780	12.179	2.294	0.000	2.294
	FY 2009	FY 2010			
Congressional Add: In FY 2009: N/A FY 2009 Accomplishments: In FY 2010: Electromagnetic Battlespace Management.	0.000	1.600			

UNCLASSIFIED

R-1 Line Item #165

Page 5 of 12

UNCLASSIFIED

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APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0208021F: <i>Information Warfare Support</i>				PROJECT 670374: <i>Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt</i>			
B. Accomplishments/Planned Program (\$ in Millions)											
										FY 2009	FY 2010
<i>FY 2010 Plans:</i> In FY 2011: N/A											
Congressional Adds Subtotals										0.000	1.600
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• PE 0208021F: <i>Information Warfare Support, (OPAF)</i>	7.691	6.498	9.143	0.000	9.143	8.688	9.325	9.290	9.595	0.000	0.000
• PE 0208021F (1): <i>Information Warfare Support, (O&M)</i>	72.943	66.868	66.187	0.000	66.187	66.336	71.352	72.062	75.399	0.000	0.000
D. Acquisition Strategy											
IWPC fielding will continue throughout FY10. Future upgrades will be delivered as maintenance releases with minor increases in capability.											
E. Performance Metrics											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

UNCLASSIFIED

R-1 Line Item #165

Page 6 of 12

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Air Force										DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0208021F: Information Warfare Support				PROJECT 670374: Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt					
Product Development (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
IWPC Prime Contract	SS/FFP	General Dynamics San Antonio, TX	1.614	1.327	Oct 2009	1.415	Oct 2010	0.000		1.415	Continuing	Continuing	Continuing
Counterspace and R&D Intelligence Support	Various	Various Lackland AFB, TX	2.271	2.526	Nov 2009	0.000		0.000		0.000	Continuing	Continuing	Continuing
Architecture Upgrade Support to SSA, SSP & Counterspace	Various	Various Lackland AFB, TX	1.611	1.573	Nov 2009	0.000		0.000		0.000	Continuing	Continuing	0.000
Data Analysis and Product Development for R&D	Various	Various Lackland AFB, TX	5.094	5.434	Nov 2009	0.000		0.000		0.000	Continuing	Continuing	0.000
Deployment Support for Testing and Data Collection	Various	Various Lackland AFB, TX	0.487	0.456	Nov 2009	0.000		0.000		0.000	Continuing	Continuing	0.000
Subtotal			11.077	11.316		1.415		0.000		1.415			
Remarks													

UNCLASSIFIED

R-1 Line Item #165

Page 7 of 12

UNCLASSIFIED

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Test and Evaluation (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
IWPC 46 Det 2 Test Support	TM	46th TS Eglin AFB, FL	0.130	0.222	Apr 2010	0.226	Apr 2011	0.000		0.226	Continuing	Continuing	Continuing	
IWPC 605th Test Support	TM	605th Eglin AFB, FL	0.064	0.222	May 2010	0.226	May 2011	0.000		0.226	0.000	0.512	0.000	
Subtotal			0.194	0.444		0.452		0.000		0.452				
Remarks														
Support (\$ in Millions)														
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Acquisition Support	TM	Various San Antonio, TX	0.187	0.220	Nov 2009	0.225	Nov 2010	0.000		0.225	Continuing	Continuing	0.000	
Engineering Support	FFRDC	MITRE San Antonio, TX	0.229	0.147	Oct 2009	0.150	Oct 2010	0.000		0.150	Continuing	Continuing	0.000	
Operating Costs	TBD/TBD	OL-AA 950 ELSG San Antonio, TX	0.093	0.052	Oct 2009	0.052	Oct 2010	0.000		0.052	Continuing	Continuing	0.000	
Congressional Add	TBD/TBD	TBD TBD	0.000	1.600	Feb 2010	0.000		0.000		0.000	Continuing	Continuing	0.000	
Subtotal			0.509	2.019		0.427		0.000		0.427			0.000	
Remarks														

UNCLASSIFIED

R-1 Line Item #165

Page 8 of 12

UNCLASSIFIED

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APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0208021F: <i>Information Warfare Support</i>			PROJECT 670374: <i>Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt</i>																										
<div style="display: flex; justify-content: space-between;"> <div style="width: 25%;"></div> <table border="1" style="width: 75%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 10%;">Total Prior Years Cost</th> <th style="width: 10%;">FY 2010</th> <th style="width: 10%;"></th> <th style="width: 10%;">FY 2011 Base</th> <th style="width: 10%;"></th> <th style="width: 10%;">FY 2011 OCO</th> <th style="width: 10%;"></th> <th style="width: 10%;">FY 2011 Total</th> <th style="width: 10%;">Cost To Complete</th> <th style="width: 10%;">Total Cost</th> <th style="width: 10%;">Target Value of Contract</th> </tr> </thead> <tbody> <tr> <td>Project Cost Totals</td> <td>11.780</td> <td>13.779</td> <td></td> <td>2.294</td> <td></td> <td>0.000</td> <td></td> <td>2.294</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> </div>											Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	Project Cost Totals	11.780	13.779		2.294		0.000		2.294			
	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract																						
Project Cost Totals	11.780	13.779		2.294		0.000		2.294																									
Remarks Total Prior Years Cost may include only FY 2009 data.																																	

UNCLASSIFIED

R-1 Line Item #165

Page 9 of 12

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force
BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

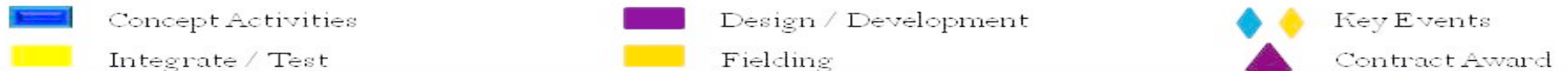
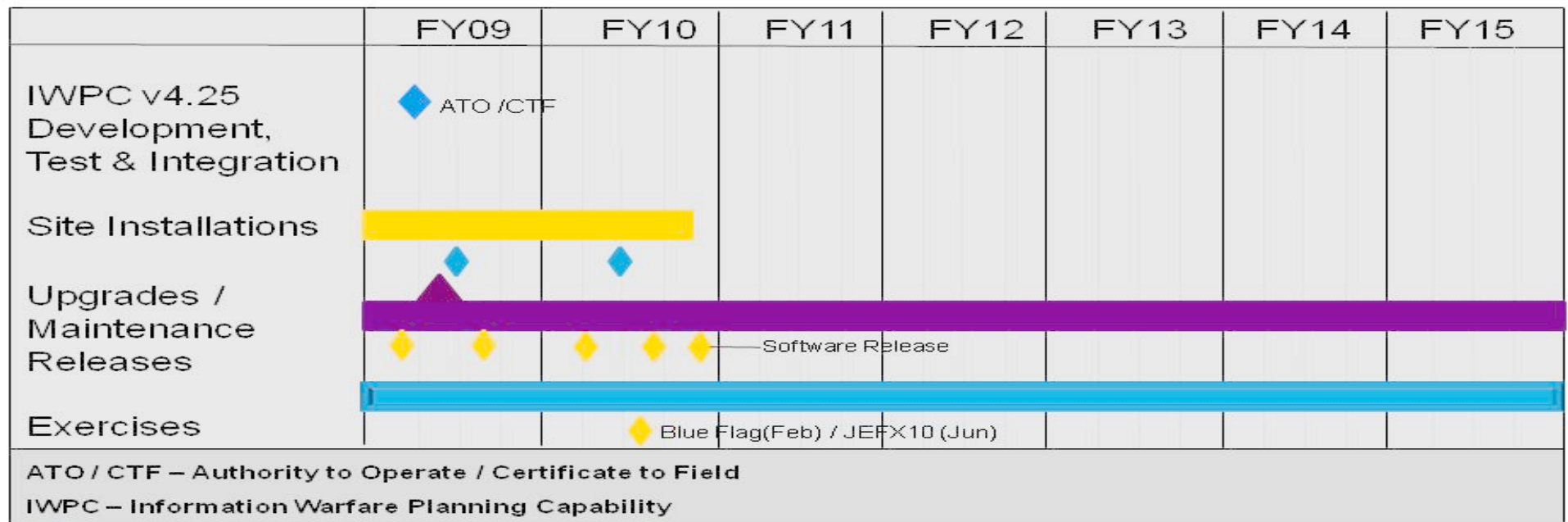
PE 0208021F: Information Warfare Support

PROJECT

670374: Electronic Combat Spt, C3 Protection/
Multi-Mission, Technology and Spt



IWPC Schedule



PB11 R-Docs

UNCLASSIFIED

R-1 Line Item #165

Page 10 of 12

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

3600: *Research, Development, Test & Evaluation, Air Force*
BA 7: *Operational Systems Development*

R-1 ITEM NOMENCLATURE

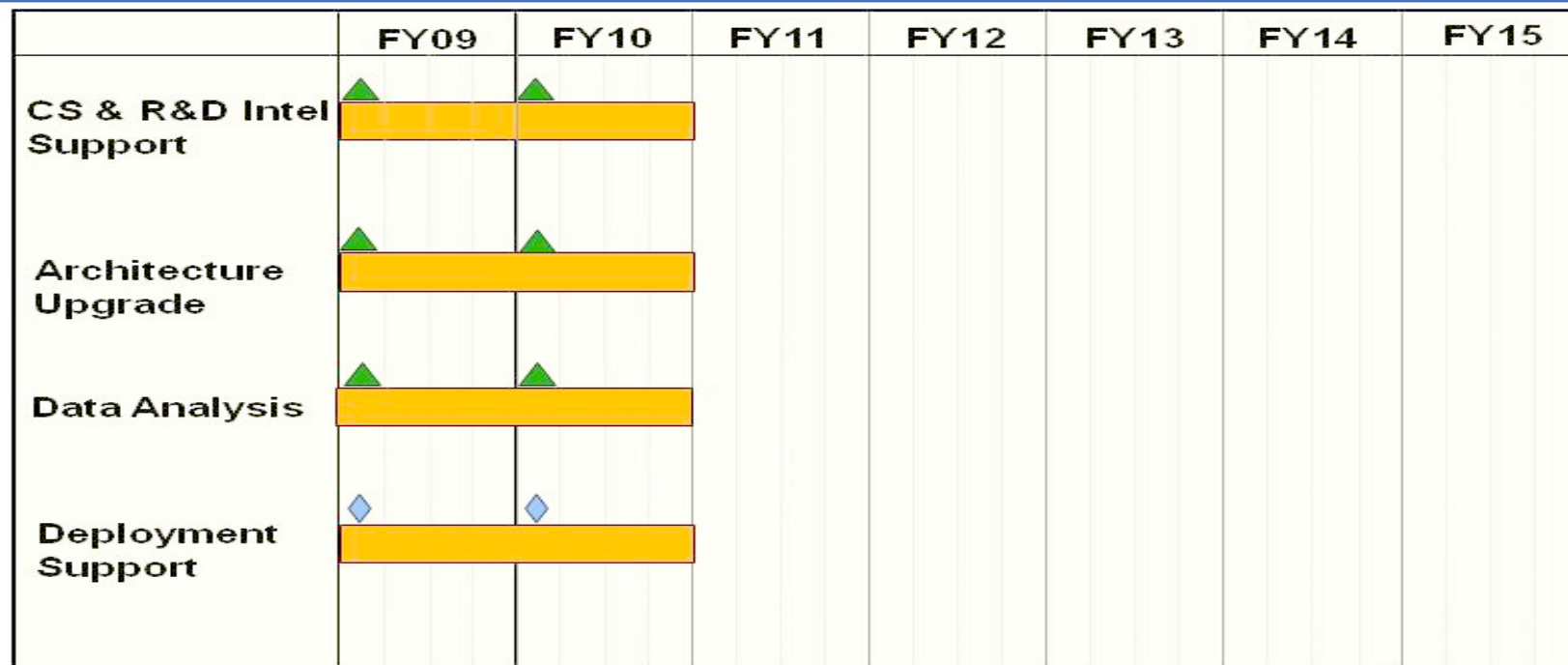
PE 0208021F: *Information Warfare Support*

PROJECT

670374: *Electronic Combat Spt, C3 Protection/
Multi-Mission, Technology and Spt*



CS Intelligence Program Schedule



 Intelligence Support

◆ Key Events
▲ Contract Award

PB11 R-Docs

UNCLASSIFIED

R-1 Line Item #165

Page 11 of 12

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2011 Air Force			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0208021F: <i>Information Warfare Support</i>	PROJECT 670374: <i>Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
IWPC Development, Test & Integration	1	2009	1	2009
IWPC Fielding/Site Installation	1	2009	4	2010
IWPC Upgrades/Maintenance Releases	1	2009	4	2011
Exercises	1	2009	4	2011
Counterspace and R&D Intelligence Support	1	2009	4	2010
Architecture Upgrade Supporting SSA, SSP, & Counterspace	1	2009	4	2010
Data Analysis and Product Development for R&D	1	2009	4	2010
Deployment Support for Testing and Data Collection	1	2009	4	2010

UNCLASSIFIED

R-1 Line Item #165

Page 12 of 12